

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,694,337.13	\$3,844,782.48	\$4,618,776.24	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$108,858.20	\$112,775.38	\$114,367.20	
<b>Total Indirect Expenditures</b>	\$108,858.20	\$112,775.38	\$114,367.20	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,068,227.51	\$2,031,864.96	\$2,138,186.58	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,278,741.24	\$1,371,048.48	\$2,055,308.03	
<b>Plus Non-Instruction</b>				
Function 3000	\$237,910.18	\$328,493.66	\$291,064.43	
<b>Plus Facilities</b>				
Function 4000 series	\$12,713.88	\$44,266.68	\$72,496.57	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$86,234.35	\$54,396.22	\$173,252.42	
<b>Total Other Expenditures</b>	\$3,511,358.46	\$3,721,277.56	\$4,383,803.19	
Central Services ÷ Other Expenditures	3.10%	3.03%	2.60%	2.91%
Less 10% Predetermined Rate	.31%	.3%	.26%	0.29%
<b>Indirect Cost Rate</b>	2.79%	2.73%	2.34%	<b>2.62%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.62%</b>