

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$6,496,170.83	\$7,011,567.48	\$7,360,908.58	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$215,692.34	\$213,739.28	\$216,694.20	
Total Indirect Expenditures	\$215,692.34	\$213,739.28	\$216,694.20	
DIVIDED BY				
Instruction				
Function 1000	\$3,820,843.61	\$3,780,033.14	\$3,934,923.81	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,019,614.91	\$2,480,960.73	\$2,653,303.68	
Plus Non-Instruction				
Function 3000	\$435,518.34	\$523,084.33	\$555,986.89	
Plus Facilities				
Function 4000 series	\$2,000.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$47,738.35	\$296,914.72	\$82,278.79	
Total Other Expenditures	\$6,230,238.51	\$6,487,163.48	\$7,061,935.59	
Central Services ÷ Other Expenditures	3.46%	3.29%	3.06%	3.27%
Less 10% Predetermined Rate	.34%	.32%	.3%	0.32%
Indirect Cost Rate	3.12%	2.97%	2.76%	2.95%
Indirect Cost for Fiscal Year 2025				2.95%