

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,011,172.36	\$4,001,177.40	\$4,065,670.90	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$34,550.75	\$58,782.83	\$64,275.25	
<b>Total Indirect Expenditures</b>	\$34,550.75	\$58,782.83	\$64,275.25	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,685,860.43	\$2,176,240.30	\$2,154,894.96	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$993,494.87	\$1,353,772.84	\$1,564,674.06	
<b>Plus Non-Instruction</b>				
Function 3000	\$296,316.31	\$297,854.19	\$268,226.63	
<b>Plus Facilities</b>				
Function 4000 series	\$17,440.00	\$193,167.99	\$42,469.65	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$250.00	\$96,474.50	\$81,527.98	
<b>Total Other Expenditures</b>	\$2,992,861.61	\$3,924,560.82	\$3,948,737.32	
Central Services ÷ Other Expenditures	1.15%	1.49%	1.62%	1.42%
Less 10% Predetermined Rate	.11%	.14%	.16%	0.14%
<b>Indirect Cost Rate</b>	1.04%	1.35%	1.46%	<b>1.28%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.28%</b>