

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$6,523,421.73	\$6,746,439.40	\$7,305,644.24
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$144,099.80	\$168,064.26	\$255,404.14
Total Indirect Expenditures	\$144,099.80	\$168,064.26	\$255,404.14

DIVIDED BY

Instruction			
Function 1000	\$3,511,125.14	\$3,410,219.34	\$2,841,373.06
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$2,667,202.55	\$2,960,968.25	\$2,769,929.87
Plus Non-Instruction			
Function 3000	\$198,614.10	\$204,480.97	\$284,304.25
Plus Facilities			
Function 4000 series	\$1,082,141.06	\$67,130.00	\$1,152,360.48
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$40,208.55	\$53,521.76	\$384,953.83
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Total Other Expenditures	\$7,418,874.30	\$6,589,276.80	\$6,663,013.83
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Central Services ÷ Other Expenditures	1.94%	2.55%	3.83%	2.77%
Less 10% Predetermined Rate	.19%	.25%	.38%	0.27%
Indirect Cost Rate	1.75%	2.30%	3.45%	2.50%

Indirect Cost for Fiscal Year 2025 **2.50%**