

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,926,825.38	\$4,531,288.90	\$4,410,515.45	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$131,415.29	\$191,061.26	\$190,939.30	
Total Indirect Expenditures	\$131,415.29	\$191,061.26	\$190,939.30	
DIVIDED BY				
Instruction				
Function 1000	\$1,691,806.93	\$1,885,801.10	\$1,755,984.47	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,239,465.08	\$1,540,075.30	\$1,506,345.46	
Plus Non-Instruction				
Function 3000	\$214,855.66	\$264,226.22	\$289,762.00	
Plus Facilities				
Function 4000 series	\$634,750.00	\$650,649.32	\$730,257.14	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$86,736.79	\$98,646.19	\$36,107.45	
Total Other Expenditures	\$3,694,140.88	\$4,242,105.75	\$4,246,241.62	
Central Services ÷ Other Expenditures	3.55%	4.50%	4.49%	4.18%
Less 10% Predetermined Rate	.35%	.45%	.44%	0.41%
Indirect Cost Rate	3.20%	4.05%	4.05%	3.77%
Indirect Cost for Fiscal Year 2025				3.77%