

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,474,425.19	\$3,892,478.95	\$4,200,030.02	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$149,531.65	\$139,167.61	\$122,427.67	
Total Indirect Expenditures	\$149,531.65	\$139,167.61	\$122,427.67	
DIVIDED BY				
Instruction				
Function 1000	\$1,770,203.47	\$1,873,386.26	\$1,875,599.83	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,350,009.72	\$1,597,109.49	\$1,869,742.93	
Plus Non-Instruction				
Function 3000	\$199,846.86	\$282,515.59	\$331,959.59	
Plus Facilities				
Function 4000 series	\$40,048.49	\$36,095.80	\$89,360.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$143,803.29	\$95,014.85	\$623.65	
Total Other Expenditures	\$3,216,305.25	\$3,694,092.29	\$4,166,038.70	
Central Services ÷ Other Expenditures	4.64%	3.76%	2.93%	3.78%
Less 10% Predetermined Rate	.46%	.37%	.29%	0.37%
Indirect Cost Rate	4.18%	3.39%	2.64%	3.40%
Indirect Cost for Fiscal Year 2025				3.40%