

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,876,433.23	\$2,171,145.81	\$2,188,116.65	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$51,841.33	\$44,923.43	\$54,613.44	
<b>Total Indirect Expenditures</b>	\$51,841.33	\$44,923.43	\$54,613.44	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,124,150.82	\$1,230,001.60	\$1,141,147.44	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$582,403.72	\$747,890.71	\$867,166.15	
<b>Plus Non-Instruction</b>				
Function 3000	\$104,918.82	\$120,930.07	\$125,189.62	
<b>Plus Facilities</b>				
Function 4000 series	\$459,367.10	\$27,900.00	\$488,500.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$16,041.84	\$34,282.13	\$7,071.06	
<b>Total Other Expenditures</b>	\$2,254,798.62	\$2,092,440.25	\$2,614,932.15	
Central Services ÷ Other Expenditures	2.29%	2.14%	2.08%	2.17%
Less 10% Predetermined Rate	.22%	.21%	.2%	0.21%
<b>Indirect Cost Rate</b>	2.07%	1.93%	1.88%	<b>1.96%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.96%</b>