

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,229,534.37	\$1,220,135.08	\$1,263,093.32	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$39,934.43	\$44,832.55	\$64,344.65	
Total Indirect Expenditures	\$39,934.43	\$44,832.55	\$64,344.65	
DIVIDED BY				
Instruction				
Function 1000	\$608,918.55	\$619,177.81	\$612,315.61	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$516,511.40	\$473,069.36	\$492,340.20	
Plus Non-Instruction				
Function 3000	\$64,169.99	\$78,255.36	\$94,092.86	
Plus Facilities				
Function 4000 series	\$0.00	\$4,800.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$2,686.89	\$1,223.10	\$20,528.18	
Total Other Expenditures	\$1,186,913.05	\$1,174,079.43	\$1,178,220.49	
Central Services ÷ Other Expenditures	3.36%	3.81%	5.46%	4.21%
Less 10% Predetermined Rate	.33%	.38%	.54%	0.42%
Indirect Cost Rate	3.03%	3.43%	4.92%	3.79%
Indirect Cost for Fiscal Year 2025				3.79%