

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,104,431.81	\$9,359,638.86	\$11,070,796.12	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$80,373.38	\$130,052.52	\$184,835.72	
Total Indirect Expenditures	\$80,373.38	\$130,052.52	\$184,835.72	
DIVIDED BY				
Instruction				
Function 1000	\$4,572,060.12	\$5,289,869.89	\$5,573,475.33	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,717,272.74	\$3,444,657.08	\$4,734,129.29	
Plus Non-Instruction				
Function 3000	\$524,260.30	\$437,762.13	\$534,616.91	
Plus Facilities				
Function 4000 series	\$237,030.80	\$47,059.69	\$24,462.98	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$287,873.67	\$110,553.71	\$590,960.53	
Total Other Expenditures	\$7,762,750.29	\$9,108,795.08	\$10,275,723.98	
Central Services ÷ Other Expenditures	1.03%	1.42%	1.79%	1.41%
Less 10% Predetermined Rate	.1%	.14%	.17%	0.14%
Indirect Cost Rate	0.93%	1.28%	1.62%	1.28%
Indirect Cost for Fiscal Year 2025				1.28%