

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$11,745,220.45	\$14,957,058.11	\$14,137,820.50	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$452,596.74	\$379,283.06	\$428,671.80	
Total Indirect Expenditures	\$452,596.74	\$379,283.06	\$428,671.80	
DIVIDED BY				
Instruction				
Function 1000	\$6,170,982.67	\$6,734,050.66	\$7,460,330.31	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$4,265,416.27	\$6,937,208.57	\$5,259,189.76	
Plus Non-Instruction				
Function 3000	\$605,089.62	\$716,987.65	\$771,986.77	
Plus Facilities				
Function 4000 series	\$1,151,930.25	\$216,266.58	\$225,821.68	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$132,258.47	\$34,290.11	\$245,438.13	
Total Other Expenditures	\$12,061,160.34	\$14,570,223.35	\$13,471,890.39	
Central Services ÷ Other Expenditures	3.75%	2.60%	3.18%	3.18%
Less 10% Predetermined Rate	.37%	.26%	.31%	0.31%
Indirect Cost Rate	3.38%	2.34%	2.87%	2.86%
Indirect Cost for Fiscal Year 2025				2.86%