

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41	\$0.00	\$0.00	\$0.00	
Functions 1000-4700 and 5500				
<b>Central Services</b>				
Function 2500 series	\$0.00	\$0.00	\$0.00	
Exclude 2500 with Job Class 107				
<b>Total Indirect Expenditures</b>	\$0.00	\$0.00	\$0.00	
----- DIVIDED BY -----				
<b>Instruction</b>				
Function 1000	\$0.00	\$0.00	\$0.00	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with	\$0.00	\$0.00	\$0.00	
Job Class 107)				
<b>Plus Non-Instruction</b>				
Function 3000	\$0.00	\$0.00	\$0.00	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$0.00	\$0.00	\$0.00	
<b>Total Other Expenditures</b>	----- \$0.00	----- \$0.00	----- \$0.00	
Central Services ÷ Other Expenditures	#Error%	#Error%	#Error%	#Error%
Less 10% Predetermined Rate	#Error%	#Error%	#Error%	#Error%
<b>Indirect Cost Rate</b>	#Error%	#Error%	#Error%	<b>#Error%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>#Error%</b>