

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$6,447,218.10	\$7,502,968.23	\$8,157,359.61	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$175,953.50	\$196,546.31	\$192,362.06	
<b>Total Indirect Expenditures</b>	\$175,953.50	\$196,546.31	\$192,362.06	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$3,144,154.21	\$3,808,213.48	\$3,838,782.81	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,069,219.94	\$2,487,212.55	\$2,533,233.13	
<b>Plus Non-Instruction</b>				
Function 3000	\$401,918.45	\$466,125.74	\$509,213.22	
<b>Plus Facilities</b>				
Function 4000 series	\$644,999.88	\$563,505.14	\$1,073,670.30	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$703,606.93	\$834,760.00	\$896,842.52	
<b>Total Other Expenditures</b>	\$5,556,685.55	\$6,490,296.91	\$7,058,056.94	
Central Services ÷ Other Expenditures	3.16%	3.02%	2.72%	2.97%
Less 10% Predetermined Rate	.31%	.3%	.27%	0.29%
<b>Indirect Cost Rate</b>	2.85%	2.72%	2.45%	<b>2.67%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.67%</b>