

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,700,765.31	\$4,822,591.13	\$5,256,121.89	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$101,965.55	\$117,568.36	\$120,523.99	
Total Indirect Expenditures	\$101,965.55	\$117,568.36	\$120,523.99	
DIVIDED BY				
Instruction				
Function 1000	\$2,588,956.98	\$2,632,143.01	\$2,745,212.91	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,545,776.89	\$1,691,127.83	\$2,054,578.42	
Plus Non-Instruction				
Function 3000	\$446,268.28	\$381,751.93	\$335,806.57	
Plus Facilities				
Function 4000 series	\$65,487.08	\$630,581.15	\$400,159.60	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$0.00	\$0.00	\$7,751.34	
Total Other Expenditures	\$4,646,489.23	\$5,335,603.92	\$5,528,006.16	
Central Services ÷ Other Expenditures	2.19%	2.20%	2.18%	2.19%
Less 10% Predetermined Rate	.21%	.22%	.21%	0.21%
Indirect Cost Rate	1.98%	1.98%	1.97%	1.98%
Indirect Cost for Fiscal Year 2025				1.98%