

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$18,632,942.74	\$20,808,314.80	\$21,695,202.59	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$276,764.07	\$318,906.18	\$293,930.41	
<b>Total Indirect Expenditures</b>	\$276,764.07	\$318,906.18	\$293,930.41	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$10,048,376.28	\$10,376,647.06	\$10,700,576.93	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$5,344,253.18	\$6,040,138.81	\$6,488,471.96	
<b>Plus Non-Instruction</b>				
Function 3000	\$685,446.56	\$901,046.26	\$1,072,202.29	
<b>Plus Facilities</b>				
Function 4000 series	\$2,244,881.65	\$3,127,903.35	\$3,102,408.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$2,075,493.72	\$3,139,266.52	\$3,578,808.46	
<b>Total Other Expenditures</b>	\$16,247,463.95	\$17,306,468.96	\$17,784,850.72	
Central Services ÷ Other Expenditures	1.70%	1.84%	1.65%	1.73%
Less 10% Predetermined Rate	.17%	.18%	.16%	0.17%
<b>Indirect Cost Rate</b>	1.53%	1.66%	1.49%	<b>1.56%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.56%</b>