

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,816,263.97	\$2,593,317.49	\$2,415,600.23
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$130,655.90	\$121,942.33	\$108,172.86
Total Indirect Expenditures	\$130,655.90	\$121,942.33	\$108,172.86

DIVIDED BY

Instruction			
Function 1000	\$937,265.54	\$1,032,589.17	\$1,235,515.54
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$698,183.56	\$1,079,827.18	\$671,496.17
Plus Non-Instruction			
Function 3000	\$996,809.67	\$272,168.81	\$400,415.66
Plus Facilities			
Function 4000 series	\$104,116.65	\$93,272.00	\$3,934.00
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$439,170.19	\$221,405.36	\$132,655.02
--	--------------	--------------	--------------

Total Other Expenditures	\$2,297,205.23	\$2,256,451.80	\$2,178,706.35
---------------------------------	----------------	----------------	----------------

Central Services ÷ Other Expenditures	5.68%	5.40%	4.96%	5.35%
Less 10% Predetermined Rate	.56%	.54%	.49%	0.53%
Indirect Cost Rate	5.12%	4.86%	4.47%	4.82%

Indirect Cost for Fiscal Year 2025				4.82%
---	--	--	--	--------------