

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$777,476.70	\$1,114,001.39	\$962,788.30	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$28,152.90	\$29,043.43	\$39,313.44	
Total Indirect Expenditures	\$28,152.90	\$29,043.43	\$39,313.44	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$460,020.26	\$577,914.61	\$513,566.77	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$231,627.08	\$351,665.16	\$326,991.11	
Plus Non-Instruction				
Function 3000	\$57,676.46	\$79,948.19	\$82,916.98	
Plus Facilities				
Function 4000 series	\$11,100.84	\$75,710.00	\$4,299.27	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$5,561.97	\$99,007.44	\$13,240.44	
Total Other Expenditures	\$754,862.67	\$986,230.52	\$914,533.69	
Central Services ÷ Other Expenditures	3.72%	2.94%	4.29%	3.65%
Less 10% Predetermined Rate	.37%	.29%	.42%	0.36%
Indirect Cost Rate	3.35%	2.65%	3.87%	3.29%
Indirect Cost for Fiscal Year 2025				3.29%