

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$2,699,218.80	\$3,257,048.50	\$3,686,972.66
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$69,797.01	\$69,684.47	\$95,296.58
Total Indirect Expenditures	\$69,797.01	\$69,684.47	\$95,296.58

DIVIDED BY

Instruction			
Function 1000	\$1,781,315.02	\$1,756,949.72	\$1,772,518.96
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$640,303.35	\$1,171,850.33	\$913,774.38
Plus Non-Instruction			
Function 3000	\$207,503.42	\$229,757.57	\$237,143.93
Plus Facilities			
Function 4000 series	\$0.00	\$13,900.00	\$667,638.81
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$1,076.38	\$226,366.07	\$626,085.00
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Total Other Expenditures	\$2,628,045.41	\$2,946,091.55	\$2,964,991.08
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Central Services ÷ Other Expenditures	2.65%	2.36%	3.21%	2.74%
Less 10% Predetermined Rate	.26%	.23%	.32%	0.27%
Indirect Cost Rate	2.39%	2.13%	2.89%	2.47%

Indirect Cost for Fiscal Year 2025				2.47%
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