

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,833,073.71	\$6,847,555.27	\$7,365,336.78	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$211,196.65	\$227,015.02	\$228,369.94	
Total Indirect Expenditures	\$211,196.65	\$227,015.02	\$228,369.94	
DIVIDED BY				
Instruction				
Function 1000	\$3,139,359.31	\$3,446,320.32	\$3,489,733.53	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,164,495.92	\$2,539,919.92	\$2,985,600.15	
Plus Non-Instruction				
Function 3000	\$317,421.83	\$372,344.01	\$410,283.16	
Plus Facilities				
Function 4000 series	\$0.00	\$250,750.00	\$250,750.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$192,058.60	\$336,385.22	\$180,320.80	
Total Other Expenditures	\$5,429,218.46	\$6,272,949.03	\$6,956,046.04	
Central Services ÷ Other Expenditures	3.89%	3.61%	3.28%	3.59%
Less 10% Predetermined Rate	.38%	.36%	.32%	0.35%
Indirect Cost Rate	3.51%	3.25%	2.96%	3.24%
Indirect Cost for Fiscal Year 2025				3.24%