

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,108,120.32	\$2,391,746.21	\$2,660,716.44	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$82,488.16	\$42,764.47	\$46,942.60	
Total Indirect Expenditures	\$82,488.16	\$42,764.47	\$46,942.60	
DIVIDED BY				
Instruction				
Function 1000	\$1,252,051.39	\$1,342,595.08	\$1,418,024.68	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$583,318.91	\$767,299.43	\$970,906.14	
Plus Non-Instruction				
Function 3000	\$188,954.35	\$237,948.06	\$224,629.92	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$5,150.00	\$123,765.62	\$157,674.00	
Total Other Expenditures	\$2,019,174.65	\$2,224,076.95	\$2,455,886.74	
Central Services ÷ Other Expenditures	4.08%	1.92%	1.91%	2.64%
Less 10% Predetermined Rate	.4%	.19%	.19%	0.26%
Indirect Cost Rate	3.68%	1.73%	1.72%	2.38%
Indirect Cost for Fiscal Year 2025				2.38%