

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,921,227.95	\$3,568,495.31	\$3,561,310.37	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$95,899.94	\$146,202.35	\$152,483.82	
Total Indirect Expenditures	\$95,899.94	\$146,202.35	\$152,483.82	
DIVIDED BY				
Instruction				
Function 1000	\$1,694,614.06	\$1,627,080.86	\$1,651,973.17	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,787,809.94	\$1,490,147.69	\$1,388,994.22	
Plus Non-Instruction				
Function 3000	\$342,904.01	\$301,925.74	\$322,237.40	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$41,783.19	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$622,368.44	\$164,404.61	\$182,078.90	
Total Other Expenditures	\$3,202,959.57	\$3,254,749.68	\$3,222,909.08	
Central Services ÷ Other Expenditures	2.99%	4.49%	4.73%	4.07%
Less 10% Predetermined Rate	.29%	.44%	.47%	0.40%
Indirect Cost Rate	2.70%	4.05%	4.26%	3.67%
Indirect Cost for Fiscal Year 2025				3.67%