

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$15,597,820.91	\$16,675,133.03	\$18,012,464.07	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$271,861.42	\$300,418.75	\$276,615.59	
<b>Total Indirect Expenditures</b>	\$271,861.42	\$300,418.75	\$276,615.59	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$8,815,875.13	\$9,140,049.81	\$9,003,609.18	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$4,677,916.74	\$5,773,895.91	\$6,504,830.67	
<b>Plus Non-Instruction</b>				
Function 3000	\$1,017,552.90	\$1,192,531.79	\$1,347,050.88	
<b>Plus Facilities</b>				
Function 4000 series	\$908,449.10	\$503,668.56	\$1,322,693.89	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$839,669.03	\$573,627.04	\$632,622.47	
<b>Total Other Expenditures</b>	\$14,580,124.84	\$16,036,519.03	\$17,545,562.15	
Central Services ÷ Other Expenditures	1.86%	1.87%	1.57%	1.77%
Less 10% Predetermined Rate	.18%	.18%	.15%	0.17%
<b>Indirect Cost Rate</b>	1.68%	1.69%	1.42%	<b>1.60%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.60%</b>