

Based on FY 2023

|  | FY2021       | FY2022       | FY2023       |                |
|--|--------------|--------------|--------------|----------------|
| <b>Total Cost Pool Expenditures</b>  |              |              |              |                |
| Funds 11-60 Minus 41   | \$0.00       | \$0.00       | \$0.00       |                |
| Functions 1000-4700 and 5500   |              |              |              |                |
| <b>Central Services</b>  |              |              |              |                |
| Function 2500 series   | \$0.00       | \$0.00       | \$0.00       |                |
| Exclude 2500 with Job Class 107  |              |              |              |                |
| <b>Total Indirect Expenditures</b>   | \$0.00       | \$0.00       | \$0.00       |                |
| ----- DIVIDED BY -----   |              |              |              |                |
| <b>Instruction</b>   |              |              |              |                |
| Function 1000  | \$0.00       | \$0.00       | \$0.00       |                |
| <b>Plus Support</b>  |              |              |              |                |
| Function 2000 series   |              |              |              |                |
| Minus 2500 series (except 2511 with Job Class 107)   | \$0.00       | \$0.00       | \$0.00       |                |
| <b>Plus Non-Instruction</b>  |              |              |              |                |
| Function 3000  | \$0.00       | \$0.00       | \$0.00       |                |
| <b>Plus Facilities</b>   |              |              |              |                |
| Function 4000 series   | \$0.00       | \$0.00       | \$0.00       |                |
| <b>Plus Private Schools</b>  |              |              |              |                |
| Function 5000 series   | \$0.00       | \$0.00       | \$0.00       |                |
| <b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>  |              |              |              |                |
| All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series<br>(Management Organization object codes 377,378,393-396) | \$0.00       | \$0.00       | \$0.00       |                |
| <b>Total Other Expenditures</b>  | ----- \$0.00 | ----- \$0.00 | ----- \$0.00 |                |
| Central Services ÷ Other Expenditures  | #Error%      | #Error%      | #Error%      | #Error%        |
| Less 10% Predetermined Rate  | #Error%      | #Error%      | #Error%      | #Error%        |
| <b>Indirect Cost Rate</b>  | #Error%      | #Error%      | #Error%      | <b>#Error%</b> |
| <b>Indirect Cost for Fiscal Year 2025</b>  |              |              |              | <b>#Error%</b> |