

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,052,161.61	\$1,148,314.74	\$1,102,669.75	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$40,788.25	\$44,121.45	\$32,173.62	
<b>Total Indirect Expenditures</b>	\$40,788.25	\$44,121.45	\$32,173.62	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$626,731.35	\$586,183.08	\$590,118.37	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$266,100.49	\$372,753.64	\$315,738.67	
<b>Plus Non-Instruction</b>				
Function 3000	\$118,541.52	\$145,256.57	\$164,639.09	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$5,040.10	\$51,763.08	\$18,159.25	
<b>Total Other Expenditures</b>	\$1,006,333.26	\$1,052,430.21	\$1,052,336.88	
Central Services ÷ Other Expenditures	4.05%	4.19%	3.05%	3.76%
Less 10% Predetermined Rate	.4%	.41%	.3%	0.37%
<b>Indirect Cost Rate</b>	3.65%	3.78%	2.75%	<b>3.39%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.39%</b>