

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$12,837,497.95	\$14,460,761.81	\$14,609,066.87	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$198,800.34	\$208,320.97	\$225,508.31	
<b>Total Indirect Expenditures</b>	\$198,800.34	\$208,320.97	\$225,508.31	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$6,902,905.92	\$7,282,638.14	\$7,118,374.39	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$4,202,894.39	\$4,846,712.42	\$4,794,260.70	
<b>Plus Non-Instruction</b>				
Function 3000	\$823,200.75	\$1,253,456.11	\$1,020,729.87	
<b>Plus Facilities</b>				
Function 4000 series	\$2,256,996.90	\$2,313,463.49	\$1,466,121.77	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$1,139,738.79	\$1,363,630.71	\$880,323.97	
<b>Total Other Expenditures</b>	\$13,046,259.17	\$14,332,639.45	\$13,519,162.76	
Central Services ÷ Other Expenditures	1.52%	1.45%	1.66%	1.54%
Less 10% Predetermined Rate	.15%	.14%	.16%	0.15%
<b>Indirect Cost Rate</b>	1.37%	1.31%	1.50%	<b>1.39%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.39%</b>