

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,633,957.51	\$3,355,744.54	\$3,313,488.26	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$99,256.63	\$89,999.39	\$200,007.71	
Total Indirect Expenditures	\$99,256.63	\$89,999.39	\$200,007.71	
DIVIDED BY				
Instruction				
Function 1000	\$1,175,164.12	\$1,407,650.38	\$1,605,030.39	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$788,961.49	\$1,298,066.46	\$1,214,209.83	
Plus Non-Instruction				
Function 3000	\$155,974.20	\$241,670.95	\$188,501.61	
Plus Facilities				
Function 4000 series	\$410,500.45	\$315,998.62	\$205,228.21	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$459,290.15	\$777,596.10	\$268,826.40	
Total Other Expenditures	\$2,071,310.11	\$2,485,790.31	\$2,944,143.64	
Central Services ÷ Other Expenditures	4.79%	3.62%	6.79%	5.07%
Less 10% Predetermined Rate	.47%	.36%	.67%	0.50%
Indirect Cost Rate	4.32%	3.26%	6.12%	4.57%
Indirect Cost for Fiscal Year 2025				4.57%