

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,076,479.22	\$1,142,236.88	\$1,217,926.35	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$57,353.27	\$69,460.42	\$83,575.65	
Total Indirect Expenditures	\$57,353.27	\$69,460.42	\$83,575.65	
DIVIDED BY				
Instruction				
Function 1000	\$539,686.40	\$591,750.87	\$435,357.29	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$388,994.94	\$402,529.09	\$616,757.73	
Plus Non-Instruction				
Function 3000	\$90,444.61	\$78,496.50	\$82,235.68	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$3,400.26	\$15,983.40	\$28,284.00	
Total Other Expenditures	\$1,015,725.69	\$1,056,793.06	\$1,106,066.70	
Central Services ÷ Other Expenditures	5.64%	6.57%	7.55%	6.59%
Less 10% Predetermined Rate	.56%	.65%	.75%	0.65%
Indirect Cost Rate	5.08%	5.92%	6.80%	5.93%
Indirect Cost for Fiscal Year 2025				5.93%