

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$17,232,316.63	\$17,743,326.97	\$22,091,767.52	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$477,626.37	\$485,078.71	\$528,692.84	
<b>Total Indirect Expenditures</b>	\$477,626.37	\$485,078.71	\$528,692.84	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$9,172,377.17	\$9,880,790.05	\$9,424,865.97	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$6,470,833.90	\$6,251,993.84	\$10,512,543.07	
<b>Plus Non-Instruction</b>				
Function 3000	\$1,103,871.75	\$1,107,214.37	\$1,175,022.60	
<b>Plus Facilities</b>				
Function 4000 series	\$7,607.44	\$18,250.00	\$450,643.04	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$113,267.69	\$89,714.87	\$3,456,165.04	
<b>Total Other Expenditures</b>	\$16,641,422.57	\$17,168,533.39	\$18,106,909.64	
Central Services ÷ Other Expenditures	2.87%	2.82%	2.91%	2.87%
Less 10% Predetermined Rate	.28%	.28%	.29%	0.28%
<b>Indirect Cost Rate</b>	2.59%	2.54%	2.62%	<b>2.58%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.58%</b>