

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,294,250.97	\$3,835,002.61	\$3,664,819.11	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$107,312.26	\$100,585.75	\$111,543.22	
Total Indirect Expenditures	\$107,312.26	\$100,585.75	\$111,543.22	
DIVIDED BY				
Instruction				
Function 1000	\$1,647,349.51	\$2,019,700.59	\$1,770,124.41	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,308,944.68	\$1,253,783.40	\$1,379,665.03	
Plus Non-Instruction				
Function 3000	\$226,919.52	\$354,591.52	\$374,086.57	
Plus Facilities				
Function 4000 series	\$239,559.31	\$108,393.99	\$36,293.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$273,825.00	\$159,327.99	\$55,524.00	
Total Other Expenditures	\$3,148,948.02	\$3,577,141.51	\$3,504,645.01	
Central Services ÷ Other Expenditures	3.40%	2.81%	3.18%	3.13%
Less 10% Predetermined Rate	.34%	.28%	.31%	0.31%
Indirect Cost Rate	3.06%	2.53%	2.87%	2.82%
Indirect Cost for Fiscal Year 2025				2.82%