

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$7,016,779.02	\$9,382,549.01	\$9,251,831.56	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$144,601.58	\$150,453.66	\$188,307.17	
Total Indirect Expenditures	\$144,601.58	\$150,453.66	\$188,307.17	
DIVIDED BY				
Instruction				
Function 1000	\$3,756,825.54	\$4,479,456.02	\$4,320,231.72	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,171,202.95	\$3,940,040.45	\$3,963,949.08	
Plus Non-Instruction				
Function 3000	\$515,178.31	\$518,602.24	\$590,343.59	
Plus Facilities				
Function 4000 series	\$428,970.64	\$293,996.64	\$189,000.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$97,246.25	\$97,500.28	\$73,384.96	
Total Other Expenditures	\$6,774,931.19	\$9,134,595.07	\$8,990,139.43	
Central Services ÷ Other Expenditures	2.13%	1.64%	2.09%	1.95%
Less 10% Predetermined Rate	.21%	.16%	.2%	0.19%
Indirect Cost Rate	1.92%	1.48%	1.89%	1.76%
Indirect Cost for Fiscal Year 2025				1.76%