

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$1,490,811.54	\$1,831,265.35	\$1,938,254.58
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$99,492.34	\$115,558.83	\$174,031.68
<b>Total Indirect Expenditures</b>	\$99,492.34	\$115,558.83	\$174,031.68

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$718,514.64	\$820,108.63	\$923,400.35
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$578,160.62	\$793,803.27	\$759,638.36
<b>Plus Non-Instruction</b>			
Function 3000	\$93,958.40	\$97,139.04	\$77,684.19
<b>Plus Facilities</b>			
Function 4000 series	\$0.00	\$2,995.90	\$10,347.34
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$9,986.78	\$145,592.05	\$73,245.23
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<b>Total Other Expenditures</b>	\$1,380,646.88	\$1,568,454.79	\$1,697,825.01
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Central Services ÷ Other Expenditures	7.20%	7.36%	10.25%	8.27%
Less 10% Predetermined Rate	.72%	.73%	1.02%	0.82%
<b>Indirect Cost Rate</b>	6.48%	6.63%	9.23%	<b>7.45%</b>

<b>Indirect Cost for Fiscal Year 2025</b>				<b>7.45%</b>
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