

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$6,423,338.25	\$7,211,027.58	\$7,255,296.69	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$75,466.98	\$100,630.10	\$121,471.53	
Total Indirect Expenditures	\$75,466.98	\$100,630.10	\$121,471.53	
DIVIDED BY				
Instruction				
Function 1000	\$3,583,665.96	\$3,855,950.99	\$3,840,694.27	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,260,323.59	\$2,620,832.90	\$2,711,791.13	
Plus Non-Instruction				
Function 3000	\$503,784.69	\$633,613.59	\$577,811.76	
Plus Facilities				
Function 4000 series	\$300,000.00	\$550,000.00	\$503,528.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$36,449.09	\$343,582.86	\$104,978.25	
Total Other Expenditures	\$6,611,325.15	\$7,316,814.62	\$7,528,846.91	
Central Services ÷ Other Expenditures	1.14%	1.37%	1.61%	1.37%
Less 10% Predetermined Rate	.11%	.13%	.16%	0.13%
Indirect Cost Rate	1.03%	1.24%	1.45%	1.24%
Indirect Cost for Fiscal Year 2025				1.24%