

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,359,815.95	\$1,661,408.37	\$1,568,804.63	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$85,959.14	\$80,163.69	\$68,162.52	
<b>Total Indirect Expenditures</b>	\$85,959.14	\$80,163.69	\$68,162.52	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$720,558.30	\$871,976.84	\$773,471.98	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$447,979.83	\$564,286.30	\$515,714.15	
<b>Plus Non-Instruction</b>				
Function 3000	\$104,244.44	\$139,991.33	\$154,070.55	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$153,517.91	\$59,085.43	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$13,434.39	\$74,296.88	
<b>Total Other Expenditures</b>	\$1,272,782.57	\$1,716,337.99	\$1,428,045.23	
Central Services ÷ Other Expenditures	6.75%	4.67%	4.77%	5.40%
Less 10% Predetermined Rate	.67%	.46%	.47%	0.53%
<b>Indirect Cost Rate</b>	6.08%	4.21%	4.30%	<b>4.86%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>4.86%</b>