

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,359,815.95	\$1,661,408.37	\$1,568,804.63	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$85,959.14	\$80,163.69	\$68,162.52	
Total Indirect Expenditures	\$85,959.14	\$80,163.69	\$68,162.52	
DIVIDED BY				
Instruction				
Function 1000	\$720,558.30	\$871,976.84	\$773,471.98	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$447,979.83	\$564,286.30	\$515,714.15	
Plus Non-Instruction				
Function 3000	\$104,244.44	\$139,991.33	\$154,070.55	
Plus Facilities				
Function 4000 series	\$0.00	\$153,517.91	\$59,085.43	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$13,434.39	\$74,296.88	
Total Other Expenditures	\$1,272,782.57	\$1,716,337.99	\$1,428,045.23	
Central Services ÷ Other Expenditures	6.75%	4.67%	4.77%	5.40%
Less 10% Predetermined Rate	.67%	.46%	.47%	0.53%
Indirect Cost Rate	6.08%	4.21%	4.30%	4.86%
Indirect Cost for Fiscal Year 2025				4.86%