

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,554,183.02	\$2,675,487.12	\$2,920,534.81	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$52,722.34	\$46,823.24	\$65,050.38	
<b>Total Indirect Expenditures</b>	\$52,722.34	\$46,823.24	\$65,050.38	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,427,481.71	\$1,440,928.08	\$1,475,757.36	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$820,376.13	\$914,283.25	\$1,070,224.24	
<b>Plus Non-Instruction</b>				
Function 3000	\$253,583.06	\$273,452.55	\$309,502.83	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$23,000.00	\$80,003.13	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$71,263.88	\$68,392.50	\$35,061.50	
<b>Total Other Expenditures</b>	\$2,430,177.02	\$2,583,271.38	\$2,900,426.06	
Central Services ÷ Other Expenditures	2.16%	1.81%	2.24%	2.07%
Less 10% Predetermined Rate	.21%	.18%	.22%	0.20%
<b>Indirect Cost Rate</b>	1.95%	1.63%	2.02%	<b>1.87%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.87%</b>