

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,035,080.85	\$6,080,247.27	\$5,824,816.39	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$99,656.26	\$101,372.44	\$92,413.01	
Total Indirect Expenditures	\$99,656.26	\$101,372.44	\$92,413.01	
DIVIDED BY				
Instruction				
Function 1000	\$2,704,545.16	\$2,878,518.22	\$2,874,331.71	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,455,136.17	\$2,244,132.93	\$1,942,984.56	
Plus Non-Instruction				
Function 3000	\$341,352.09	\$432,928.68	\$477,053.98	
Plus Facilities				
Function 4000 series	\$429,582.45	\$422,095.00	\$436,533.13	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$434,119.79	\$1,057,169.48	\$487,945.88	
Total Other Expenditures	\$4,496,496.08	\$4,920,505.35	\$5,242,957.50	
Central Services ÷ Other Expenditures	2.21%	2.06%	1.76%	2.01%
Less 10% Predetermined Rate	.22%	.2%	.17%	0.20%
Indirect Cost Rate	1.99%	1.86%	1.59%	1.81%
Indirect Cost for Fiscal Year 2025				1.81%