

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$6,618,415.24	\$8,639,118.79	\$8,734,403.52
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$384,108.26	\$173,597.22	\$143,046.88
Total Indirect Expenditures	\$384,108.26	\$173,597.22	\$143,046.88

DIVIDED BY

Instruction			
Function 1000	\$3,846,385.48	\$4,164,908.39	\$4,216,167.66
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,938,178.38	\$2,127,736.92	\$2,222,560.11
Plus Non-Instruction			
Function 3000	\$322,560.51	\$436,560.52	\$433,327.10
Plus Facilities			
Function 4000 series	\$204,386.60	\$1,732,650.03	\$1,807,733.24
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$17,998.38	\$55,041.33	\$638.50
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Total Other Expenditures	\$6,293,512.59	\$8,406,814.53	\$8,679,149.61
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Central Services ÷ Other Expenditures	6.10%	2.06%	1.64%	3.27%
Less 10% Predetermined Rate	.61%	.2%	.16%	0.32%
Indirect Cost Rate	5.49%	1.86%	1.48%	2.94%

Indirect Cost for Fiscal Year 2025

2.94%