

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,503,855.08	\$2,978,890.11	\$3,619,418.85	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$67,092.09	\$103,300.19	\$98,966.52	
Total Indirect Expenditures	\$67,092.09	\$103,300.19	\$98,966.52	
DIVIDED BY				
Instruction				
Function 1000	\$1,595,992.44	\$1,753,950.09	\$2,349,604.98	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$687,936.66	\$902,165.48	\$857,774.77	
Plus Non-Instruction				
Function 3000	\$152,833.89	\$219,474.35	\$310,725.66	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$2,346.92	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$47,339.72	\$65,225.88	\$163,012.91	
Total Other Expenditures	\$2,389,423.27	\$2,810,364.04	\$3,357,439.42	
Central Services ÷ Other Expenditures	2.80%	3.67%	2.94%	3.14%
Less 10% Predetermined Rate	.28%	.36%	.29%	0.31%
Indirect Cost Rate	2.52%	3.31%	2.65%	2.83%
Indirect Cost for Fiscal Year 2025				2.83%