

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,503,855.08	\$2,978,890.11	\$3,619,418.85	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$67,092.09	\$103,300.19	\$98,966.52	
<b>Total Indirect Expenditures</b>	\$67,092.09	\$103,300.19	\$98,966.52	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,595,992.44	\$1,753,950.09	\$2,349,604.98	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$687,936.66	\$902,165.48	\$857,774.77	
<b>Plus Non-Instruction</b>				
Function 3000	\$152,833.89	\$219,474.35	\$310,725.66	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$2,346.92	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$47,339.72	\$65,225.88	\$163,012.91	
<b>Total Other Expenditures</b>	\$2,389,423.27	\$2,810,364.04	\$3,357,439.42	
Central Services ÷ Other Expenditures	2.80%	3.67%	2.94%	3.14%
Less 10% Predetermined Rate	.28%	.36%	.29%	0.31%
<b>Indirect Cost Rate</b>	2.52%	3.31%	2.65%	<b>2.83%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.83%</b>