

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,070,773.18	\$0.00	\$0.00	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$55,985.93	\$0.00	\$0.00	
Total Indirect Expenditures	\$55,985.93	\$0.00	\$0.00	
<hr/>				
	DIVIDED BY			
Instruction				
Function 1000	\$2,449,823.62	\$0.00	\$0.00	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,470,786.47	\$0.00	\$0.00	
Plus Non-Instruction				
Function 3000	\$94,177.16	\$0.00	\$0.00	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				ges:55
(Management Organization object codes 377,378,393-396)				gw:3
	\$69,125.00	\$0.00	\$0.00	
Total Other Expenditures	\$3,945,662.25	\$0.00	\$0.00	
Central Services ÷ Other Expenditures	1.41%	#Error%	#Error%	#Error%
Less 10% Predetermined Rate	.14%	#Error%	#Error%	#Error%
Indirect Cost Rate	1.27%	#Error%	#Error%	#Error%
Indirect Cost for Fiscal Year 2025				#Error%