

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,285,158.27	\$4,694,267.66	\$6,087,184.69	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$416,326.46	\$375,791.01	\$582,795.40	
<b>Total Indirect Expenditures</b>	\$416,326.46	\$375,791.01	\$582,795.40	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,081,927.06	\$2,251,413.98	\$2,865,291.67	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,564,505.32	\$1,778,215.78	\$2,180,114.91	
<b>Plus Non-Instruction</b>				
Function 3000	\$222,399.43	\$288,846.89	\$455,961.41	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$3,021.30	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$0.00	\$0.00	\$286,725.43	
<b>Total Other Expenditures</b>	\$3,868,831.81	\$4,318,476.65	\$5,217,663.86	
Central Services ÷ Other Expenditures	10.76%	8.70%	11.16%	10.21%
Less 10% Predetermined Rate	1.07%	.87%	1.11%	1.02%
<b>Indirect Cost Rate</b>	9.69%	7.83%	10.05%	<b>9.19%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>9.19%</b>