

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$614,341.98	\$2,014,581.75	\$2,386,802.46	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$57,004.41	\$111,833.54	\$101,702.97	
Total Indirect Expenditures	\$57,004.41	\$111,833.54	\$101,702.97	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$64,094.54	\$1,151,082.06	\$1,308,115.61	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$487,834.25	\$645,795.54	\$834,067.84	
Plus Non-Instruction				
Function 3000	\$108.78	\$105,870.61	\$142,916.04	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$224,708.47	\$28,234.99	
Total Other Expenditures	\$552,037.57	\$1,678,039.74	\$2,256,864.50	
Central Services ÷ Other Expenditures	10.32%	6.66%	4.50%	7.16%
Less 10% Predetermined Rate	1.03%	.66%	.45%	0.71%
Indirect Cost Rate	9.29%	6.00%	4.05%	6.45%
Indirect Cost for Fiscal Year 2025				6.45%