

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$11,343,048.07	\$16,135,530.21	\$16,795,491.82	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$607,875.83	\$1,020,797.05	\$991,277.37	
<b>Total Indirect Expenditures</b>	\$607,875.83	\$1,020,797.05	\$991,277.37	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$6,049,491.70	\$7,863,704.63	\$7,745,594.37	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$4,362,979.66	\$6,269,456.96	\$7,099,390.90	
<b>Plus Non-Instruction</b>				
Function 3000	\$322,700.88	\$981,571.57	\$959,229.18	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$6,214.74	\$228,623.72	\$334,660.43	
<b>Total Other Expenditures</b>	\$10,728,957.50	\$14,886,109.44	\$15,469,554.02	
Central Services ÷ Other Expenditures	5.66%	6.85%	6.40%	6.30%
Less 10% Predetermined Rate	.56%	.68%	.64%	0.63%
<b>Indirect Cost Rate</b>	5.10%	6.17%	5.76%	<b>5.68%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>5.68%</b>