

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$20,148,820.62	\$16,647,989.22	\$17,819,109.15
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$268,076.23	\$286,961.12	\$336,572.33
Total Indirect Expenditures	\$268,076.23	\$286,961.12	\$336,572.33

DIVIDED BY

Instruction			
Function 1000	\$10,195,435.75	\$9,547,980.77	\$9,531,557.23
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$8,721,983.95	\$5,654,392.27	\$6,585,537.80
Plus Non-Instruction			
Function 3000	\$963,324.69	\$1,158,655.06	\$1,353,780.93
Plus Facilities			
Function 4000 series	\$0.00	\$1,412,031.55	\$7,409,995.10
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$54,888.12	\$118,505.88	\$215,154.72
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Total Other Expenditures	\$19,825,856.27	\$17,654,553.77	\$24,665,716.34
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Central Services ÷ Other Expenditures	1.35%	1.62%	1.36%	1.44%
Less 10% Predetermined Rate	.13%	.16%	.13%	0.14%
Indirect Cost Rate	1.22%	1.46%	1.23%	1.30%

Indirect Cost for Fiscal Year 2025

1.30%