

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$10,202,094.59	\$12,621,674.90	\$13,436,335.19	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$255,331.27	\$398,315.95	\$441,322.72	
Total Indirect Expenditures	\$255,331.27	\$398,315.95	\$441,322.72	
DIVIDED BY				
Instruction				
Function 1000	\$4,587,399.71	\$4,695,886.27	\$5,415,466.31	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,881,328.33	\$4,958,277.57	\$5,130,715.70	
Plus Non-Instruction				
Function 3000	\$216,797.63	\$560,614.70	\$869,902.85	
Plus Facilities				
Function 4000 series	\$1,267,536.67	\$2,024,779.39	\$1,593,172.06	
Plus Private Schools				
Function 5000 series	\$6,750.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$331,576.81	\$61,163.46	\$219,735.45	
Total Other Expenditures	\$9,628,235.53	\$12,178,394.47	\$12,789,521.47	
Central Services ÷ Other Expenditures	2.65%	3.27%	3.45%	3.12%
Less 10% Predetermined Rate	.26%	.32%	.34%	0.31%
Indirect Cost Rate	2.39%	2.95%	3.11%	2.82%
Indirect Cost for Fiscal Year 2025				2.82%