

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$13,623,588.02	\$15,240,571.42	\$16,529,121.36	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$376,864.39	\$673,813.95	\$614,777.02	
<b>Total Indirect Expenditures</b>	\$376,864.39	\$673,813.95	\$614,777.02	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$7,476,740.13	\$8,200,571.06	\$8,571,959.02	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$3,593,125.77	\$3,617,050.57	\$4,385,312.46	
<b>Plus Non-Instruction</b>				
Function 3000	\$612,998.23	\$802,285.84	\$960,472.86	
<b>Plus Facilities</b>				
Function 4000 series	\$1,604,504.91	\$2,056,761.31	\$2,112,392.28	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$2,077,634.86	\$1,932,127.88	\$2,245,232.02	
<b>Total Other Expenditures</b>	\$11,209,734.18	\$12,744,540.90	\$13,784,904.60	
Central Services ÷ Other Expenditures	3.36%	5.28%	4.45%	4.36%
Less 10% Predetermined Rate	.33%	.52%	.44%	0.43%
<b>Indirect Cost Rate</b>	3.03%	4.76%	4.01%	<b>3.93%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.93%</b>