

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,867,275.74	\$2,404,093.06	\$1,949,260.40	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$68,620.48	\$82,441.96	\$69,779.56	
Total Indirect Expenditures	\$68,620.48	\$82,441.96	\$69,779.56	
DIVIDED BY				
Instruction				
Function 1000	\$2,111,037.80	\$1,623,565.03	\$1,174,813.52	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$511,759.19	\$519,251.57	\$515,840.62	
Plus Non-Instruction				
Function 3000	\$175,858.27	\$178,834.50	\$188,826.70	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$158,931.55	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$17,573.31	\$0.00	\$0.00	
Total Other Expenditures	\$2,781,081.95	\$2,321,651.10	\$2,038,412.39	
Central Services ÷ Other Expenditures	2.46%	3.55%	3.42%	3.14%
Less 10% Predetermined Rate	.24%	.35%	.34%	0.31%
Indirect Cost Rate	2.22%	3.20%	3.08%	2.83%
Indirect Cost for Fiscal Year 2025				2.83%