

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,366,822.87	\$2,516,687.89	\$2,898,578.26	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$24,242.52	\$35,532.20	\$48,132.75	
Total Indirect Expenditures	\$24,242.52	\$35,532.20	\$48,132.75	
DIVIDED BY				
Instruction				
Function 1000	\$1,342,468.04	\$1,462,969.48	\$1,700,999.03	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$805,132.46	\$781,058.56	\$817,924.59	
Plus Non-Instruction				
Function 3000	\$194,979.85	\$237,127.65	\$243,681.59	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$99,209.50	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$2,700.00	\$9,235.20	\$130,253.10	
Total Other Expenditures	\$2,339,880.35	\$2,471,920.49	\$2,731,561.61	
Central Services ÷ Other Expenditures	1.03%	1.43%	1.76%	1.41%
Less 10% Predetermined Rate	.1%	.14%	.17%	0.14%
Indirect Cost Rate	0.93%	1.29%	1.59%	1.27%
Indirect Cost for Fiscal Year 2025				1.27%