

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,935,009.08	\$2,349,605.97	\$3,206,738.62	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$52,474.19	\$56,554.65	\$286,500.34	
<b>Total Indirect Expenditures</b>	\$52,474.19	\$56,554.65	\$286,500.34	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,262,554.22	\$1,344,002.63	\$1,816,436.01	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$618,436.52	\$783,934.78	\$976,785.60	
<b>Plus Non-Instruction</b>				
Function 3000	\$1,544.15	\$165,113.91	\$127,016.67	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$9,956.20	\$39,226.44	\$79,366.50	
<b>Total Other Expenditures</b>	\$1,872,578.69	\$2,253,824.88	\$2,840,871.78	
Central Services ÷ Other Expenditures	2.80%	2.50%	10.08%	5.13%
Less 10% Predetermined Rate	.28%	.25%	1%	0.51%
<b>Indirect Cost Rate</b>	2.52%	2.25%	9.08%	<b>4.62%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>4.62%</b>