

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,044,139.87	\$1,417,236.66	\$1,479,622.71	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$122,362.86	\$117,533.28	\$203,910.95	
Total Indirect Expenditures	\$122,362.86	\$117,533.28	\$203,910.95	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$638,327.91	\$569,071.30	\$464,480.77	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$282,849.10	\$703,720.52	\$739,316.04	
Plus Non-Instruction				
Function 3000	\$600.00	\$26,911.56	\$71,914.95	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$237,542.76	\$33,723.04	
Total Other Expenditures	\$921,777.01	\$1,062,160.62	\$1,241,988.72	
Central Services ÷ Other Expenditures	13.27%	11.06%	16.41%	13.58%
Less 10% Predetermined Rate	1.32%	1.1%	1.64%	1.35%
Indirect Cost Rate	11.95%	9.96%	14.77%	12.23%
Indirect Cost for Fiscal Year 2025				12.23%