

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$23,213,922.29	\$22,904,196.00	\$26,320,079.68	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$206,107.39	\$276,768.88	\$300,332.31	
Total Indirect Expenditures	\$206,107.39	\$276,768.88	\$300,332.31	
DIVIDED BY				
Instruction				
Function 1000	\$19,010,572.02	\$17,182,329.25	\$18,607,031.07	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,997,242.88	\$5,445,097.87	\$7,412,716.30	
Plus Non-Instruction				
Function 3000	\$0.00	\$0.00	\$0.00	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$0.00	\$100.00	\$0.00	
Total Other Expenditures	\$23,007,814.90	\$22,627,327.12	\$26,019,747.37	
Central Services ÷ Other Expenditures	0.89%	1.22%	1.15%	1.09%
Less 10% Predetermined Rate	.08%	.12%	.11%	0.10%
Indirect Cost Rate	0.81%	1.10%	1.04%	0.98%
Indirect Cost for Fiscal Year 2025				0.98%