

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,875,092.31	\$4,094,193.14	\$4,904,064.63	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$824,674.45	\$867,600.75	\$1,155,085.72	
Total Indirect Expenditures	\$824,674.45	\$867,600.75	\$1,155,085.72	
DIVIDED BY				
Instruction				
Function 1000	\$2,676,783.27	\$1,765,546.35	\$2,192,636.99	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,373,634.59	\$1,456,621.93	\$1,551,205.01	
Plus Non-Instruction				
Function 3000	\$0.00	\$0.00	\$0.00	
Plus Facilities				
Function 4000 series	\$0.00	\$4,424.11	\$5,136.91	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$0.00	\$49,785.00	\$0.00	
Total Other Expenditures	\$4,050,417.86	\$3,176,807.39	\$3,748,978.91	
Central Services ÷ Other Expenditures	20.36%	27.31%	30.81%	26.16%
Less 10% Predetermined Rate	2.03%	2.73%	3.08%	2.61%
Indirect Cost Rate	18.33%	24.58%	27.73%	23.55%
Indirect Cost for Fiscal Year 2025				23.55%