

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$337,470.15	\$453,878.66	\$721,013.01	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$121,698.05	\$52,308.85	\$51,929.19	
Total Indirect Expenditures	\$121,698.05	\$52,308.85	\$51,929.19	
----- DIVIDED BY -----				
Instruction				
Function 1000	\$110,234.89	\$197,774.17	\$313,174.24	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$105,537.21	\$203,795.64	\$355,909.58	
Plus Non-Instruction				
Function 3000	\$0.00	\$0.00	\$0.00	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$0.00	\$0.00	\$40,594.13	
Total Other Expenditures	\$215,772.10	\$401,569.81	\$628,489.69	
Central Services ÷ Other Expenditures	56.40%	13.02%	8.26%	25.89%
Less 10% Predetermined Rate	5.64%	1.3%	.82%	2.59%
Indirect Cost Rate	50.76%	11.72%	7.44%	23.31%
Indirect Cost for Fiscal Year 2025				23.31%